

**Nr of Quotes - Count**

Count of Cimso Refnr	Column Labels				
Row Labels	Dunkeld Resort	Seasons Resort	Shark Bay	Tshukudu	Grand Total
2026/04/14		6	2		8
2026/04/15	3	1	1	1	6
2026/04/16	1	2			3
2026/04/17		1			1
2026/04/20		3			3
2026/04/21	2	4			6
2026/04/22			1		1
<b>Grand Total</b>	<b>6</b>	<b>17</b>	<b>4</b>	<b>1</b>	<b>28</b>

**Count of Quotes - Per Mkt Source**

Count of Cimso Refnr	Column Labels				
Row Labels	Dunkeld Resort	Seasons Resort	Shark Bay	Tshukudu	Grand Total
Direct - Called In			1		1
Government Direct			1		1
Professional Conference	1				1
Repeat Booker	3	7	2		12
Travel Agent / Tour Oper.	1			1	2
Travel Expo / Trade Show		1			1
Web Enquiry	1	5	1		7
Website Email Enquiry		1	1		2
Word of Mouth / Referred by a Friend		1			1
<b>Grand Total</b>	<b>6</b>	<b>17</b>	<b>4</b>	<b>1</b>	<b>28</b>

**Nr of Quotes - Value**

Sum of Booking Value	Column Labels				
Row Labels	Dunkeld Resort	Seasons Resort	Shark Bay	Tshukudu	Grand Total
2026/04/14		R 861,770.00	R167,150.00		R 728,920.00
2026/04/15	R 279,740.00	R 145,600.00	R137,100.00	R126,400.00	R 688,840.00
2026/04/16	R 213,200.00	R 224,150.00			R 437,350.00
2026/04/17		R 276,678.00			R 276,678.00
2026/04/20		R 134,520.00			R 134,520.00
2026/04/21	R 146,802.00	R 304,212.00			R 451,014.00
2026/04/22			R 93,850.00		R 93,850.00
<b>Grand Total</b>	<b>R 639,742.00</b>	<b>R 1,646,930.00</b>	<b>R398,100.00</b>	<b>R126,400.00</b>	<b>R2,811,172.00</b>

**Value of Quotes - Per Mkt Source**

Sum of Booking Value	Column Labels				
Row Labels	Dunkeld Resort	Seasons Resort	Shark Bay	Tshukudu	Grand Total
Direct - Called In		R 254,730.00			R 254,730.00
Government Direct		R 163,080.00			R 163,080.00
Professional Conference Organiser	R 87,072.00				R 87,072.00
Repeat Booker	R 327,885.00	R 480,302.00	R167,150.00		R 975,337.00
Travel Agent / Tour Operator	R 59,730.00			R126,400.00	R 186,130.00
Travel Expo / Trade Show		R 36,300.00			R 36,300.00
Web Enquiry	R 165,055.00	R 523,888.00	R137,100.00		R 826,043.00
Website Email Enquiry		R 163,950.00	R 93,850.00		R 257,800.00
Word of Mouth / Referred by a Friend		R 24,680.00			R 24,680.00
<b>Grand Total</b>	<b>R 639,742.00</b>	<b>R 1,646,930.00</b>	<b>R398,100.00</b>	<b>R126,400.00</b>	<b>R2,811,172.00</b>